EPPING TOWN COUNCIL ANNUAL REPORT 2014/15



ANNUAL TOWN MEETING, Friday 13th March 2015, 8pm Epping Hall, St John's Road, Epping CM16 5JU

TOWN MAYOR'S REPORT

Being chosen to be your Town Mayor for 2014/15 made me very proud but my year has passed far too quickly! Throughout the year I have attended dozens of Mayoral events and have met many representatives of charities and organisations that make Epping the special place that it is. Epping has been my home for most of my life and it is the place I brought up my family, run a business and enjoyed the amenities that all of us who live here enjoy. The last 12 months for me has been a flurry of community and public events, I can only comment on a few.

I'm sure that one of the standout moments of this year for everyone has to be the Tour de France, when Derek Whitbread who we had awarded Townsperson of the Year to only a few months before and his colleagues from Epping Fire Station, gave their time to deck the town with bunting purchased by the Town Council to create a carnival atmosphere ahead of the race.

It was my pleasure to open the Epping Town Show which is now well established in the annual calendar of the town. It is an opportunity for the town's businesses, clubs, associations and charities to show off what they are about and for the townsfolk to actively see what goes on in and around Epping and most importantly, have fun!

Events in the High Street are important for promoting Epping as a place to visit and shop. This year the Town Council once again supported the Epping Festival run by the Town Centre Partnership. The continental market on 12th July was a great success and the Town Council is planning to organise regular continental markets throughout the year as something for residents to enjoy but also to bring visitors to Epping to spend and support our High Street!

It was also the 100th anniversary of the outbreak of World War 1. It was an honour, accompanied by my husband, to represent the people of Epping at several Remembrance services in and around the town.

This year, the Town Council invested in new Christmas lights in the central part of the town, with trees being lit up at each end of the town, to welcome people to Epping. We are looking forward to adding illuminations to the tower of St John's church this year.

Overall, my year has been a very rewarding and delightful one, but sadly, in June, Ken Avey, a fellow councillor and past Town Mayor passed away. Ken had served this community for many years and is sadly missed. Ken was also instrumental in helping me to become a Town Councillor.

In spite of all the improvements the Town Council has made, this year we are able to freeze Council Tax for the 4th year running.

Looking forward, Epping has been designated as a Neighbourhood Planning Area and the Town Council now has the power to draw up a Neighbourhood Plan, giving residents of Epping more influence over development in the town. As residents, we sometimes take for granted the fact that all outside areas in the town have to be

fact that all outside areas in the town have to be maintained and my thanks go to the ground staff who maintain the recreation areas.

I cannot close without thanking my fellow Town Councillors, Alan Shaw the Town Clerk, his new Deputy Beverley Rumsey and the support staff in the office, for all the help and support they have given me throughout the year.

Barbara Scruton

B. Scute

Town Mayor

Town MayorMrs B Scruton

Deputy Town Mayor Mr M Wright

Members
Mr N Avey
Mr L Burrows
Mr W Breare-Hall
Mr A Church
Mrs J Hedges

Mrs L Hughes Mr H Pegrum Mr G Scruton Mr J A Smith Mrs J Whitehouse

COUNCIL FUNCTIONS

Chairman's Report

Our Committee has reviewed 179 separate development proposals within the Town over the last year and made recommendations to the District on each of them. In 82% of cases, the final decision is the outcome that we were hoping for. The other 18% is the area of concern for us. A number of proposals this year have seen many flats being approved above shops in the High Street with what we feel are inadequate parking and amenity space. Another area of concern is the rapidly diminishing stock of bungalows in the town as these are being allowed to convert to houses, and integral garages being converted into internal space putting more and more pressure on already inadequate parking infrastructure in Epping. To this end, we have made the first steps towards introducing a neighbourhood plan for Epping, which we hope will help us address the imbalance between the current planning policy and the aspirations of residents for the town.

Nigel Avey, Chairman

MEMBERS

Mr N Avey (Chairman) Mr L Burrows (Vice-Chairman)

Mr A Church
Mrs J Hedges
Mrs J Hughes
Mr G Scruton
Mr J A Smith
Town Mayor (ex-officio)
Deputy Town Mayor (ex-officio)

Recreation Grounds/Play Areas: (Stonards Hill, Ivy Chimneys, Lower Swaines, Frampton Rd, Brook Rd, Parklands.) **Epping Market Bakers Lane Toilets Epping Cemetery** Community Halls Allotments Street Furniture: (Bus Shelters, Seats, Notice Boards, Town Signs, Finger Post Signs) War Memorial Maintenance of Town Greens **Christmas Lights Town Magazine** Events: Town Show, Christmas Market Statutory consultee for Planning & Highways matters within the Town

COUNCIL OFFICERS

A Shaw - Town Clerk

Miss B Rumsey - Deputy Town Clerk Mrs K Harrigan - Finance Officer Mrs G Ratcliff - Senior Admin Officer Mrs D Kennedy-Fogg - Committee Sec.

W Towers - Town Supervisor A Clark - Groundsman D Manning - Groundsman M Patience - Groundsman

B Jones - Caretaker (Epping Hall) Mrs J Tappenden - Caretaker (Epping Hall) P Morton - Caretaker (Jack Silley)

COUNCILLORS' ATTENDANCE SUMMARY 2014/15

Councillor	Council Planning		Other			
	Actual	Planned	Actual	Planned	Actual	Planned
Avey, K (1)	2	4	2	3		
Avey, N	9	10	15	17	1	2
Breare-Hall, W	8	10	8	0	1	2
Burrows, L	9	10	15	17	1	2
Church A	3	10	7	17	1	2
Hedges Mrs J	9	10	13	17	1	2
Hughes, Mrs L	7	10	12	17	3	3
Pegrum, H	9	10	3	0	0	2
Scruton, G (2)	6	6	10	10	0	2
Scruton, Mrs B	9	10	14	17	2	3
Smith, J A	10	10	16	17	2	2
Whitehouse, J	9	10	4	0	0	0
Wright M	7	10	14	17	1	3

(1) Deceased (2) Co-opted 12 August 2014

Meetings from 13 May 2014 to 13 January 2015 inclusive

CONTACTING THE TOWN COUNCIL

Epping Hall, St John's Road, Epping CM16 5JU

Tel: 01992 579444 Fax: 01992 579446

email: <u>info@eppingtowncouncil.gov.uk</u> web: <u>www.eppingtowncouncil.gov.uk</u>

twitter: @eppingtown

facebook: www.facebook.com/epping.towncouncil

FINANCIAL SUMMARY FOR 2014/15 & BUDGET ESTIMATES FOR 2015/16

	2014/15		2015/16	
	GROSS	NET	GROSS	NET
Service & Committee Support	72210	69410	179730	179610
Loan Payments		102416	102416	102416
Grants		5300	5300	5300
Events & Publications	71113	67749	25750	22250
Public Halls	100016	52762	41474	-26
Market	66667	-16270	63735	-21265
Cemetery	28732	-3068	6425	-37575
Parks & Maintenance	93941	87903	180929	168207
Public Toilet		10393	6620	6620
Allotments	4117	1921	1250	-1050
Street Furniture		2490	2300	2300
Leases	1001	-2799	1101	-2699
Total		378207	617030	424088
Less				
Transfer to(+)/from(-) reserves		60369		16547
PRECEPT + LCTS GRANT		438576		440635
FINANCIAL RESERVES (YEAR END)				
General Fund		189314		178861
Asset Fund		60396		78396
Capital Fund		45699		57699
Election Fund		10000		2500
War Memorial Fund		2838		2838
Vandalism Fund		20047		20047
Stonards Hill Project Fund		40000		40000
Christmas Lights		4500		9000
Total Reserves		372794		389341